

### Lafayette Preparatory Academy: Contract Term SY24-SY33

	I. ACADEMIC PERFORMANCE													
INDICATOR/MEASURES	METRIC	PERFORMANCE DURING CONTRACT												
State and Federal Accountability	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target					
ESEA Standards	Meets all requirements of federal programs; as indicated through DESE monitoring systems	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% Compliance Does Not Meet: out of compliance in one or more area					
State Rating-APR	As calculated through the DESE MSIP program	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Exceeds: ≥ 85% Meets: ≥ 70% OR > Resident District APR Does Not Meet: < 70% AND < Resident District APR					
Academic Proficiency	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target					
	As reported on the District Report Card issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD						
ELA: Proficiency (K-8)	State Average								Exceeds: exceeds state average Meets: < 10 percentage points below state average OR improved by 2 percentage					
	As reported on the District Report Card issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	points compared to the previous year  Does Not Meet: 10-15 percentage points below state average OR did not improve by 3  percentage points compared to the previous year					
ELA: Proficiency (Student Groups)	State Average													
ELA: MPI - Comparison Schools (K-8)	As reported on APR Summary Data issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD						
	Comparison Schools								Exceeds: exceeds 3/4 peer schools by 20 points or more					
ELA: MPI - Comparison Schools (Student Groups)	As reported on APR Summary Data issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: exceeds 3/4 peer schools by 10-20 points Does Not Meet: exceeds 3/4 peer schools by 0-10 points					
Groups)	Comparison Schools													
Math: Proficiency (K-8)	As reported on the District Report Card issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Exceeds: exceeds state average					
	State Average								Meets: < 10 percentage points below state average OR improved by 2 percentage					
Math: Proficiency (Student Groups)	As reported on the District Report Card issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	points compared to the previous year  Does Not Meet: 10-15 percentage points below state average OR did not improve by 3  percentage points compared to the previous year					
Main. Fronciency (Student Groups)	State Average													
Math: MPI - Comparison Schools (K-8)	As reported on APR Summary Data issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Exceeds: exceeds 3/4 peer schools by 20 points or more Meets: exceeds 3/4 peer schools by 10-20 points					
	Comparison Schools													
Math: MPI - Comparison Schools (Student	As reported on APR Summary Data issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD						

Groups)	Comparison Schools								
Science: Proficiency (K-8)	As reported on the District Report Card issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
	State Average								Exceeds: exceeds state average Meets: < 10 percentage points below state average OR improved by 2 percentage
Science: Proficiency (Student Groups)	As reported on the District Report Card issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	points compared to the previous year  Does Not Meet: 10-15 percentage points below state average OR did not improve by 3 percentage points compared to the previous year
	State Average								
Science: MPI - Comparison Schools (K-8)	As reported on APR Summary Data issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
	Comparison Schools								Exceeds: exceeds 3/4 peer schools by 20 points or more Meets: exceeds 3/4 peer schools by 10-20 points
Science: MPI - Comparison Schools (Student Groups)	As reported on APR Summary Data issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Does Not Meet: exceeds 3/4 peer schools by 0-10 points
Отощья)	Comparison Schools								
Academic Growth	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target
ELA: NCE Score (All)	As reported on the District Report Card issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
ELA: NCE Score (Student Groups)	As reported on the District Report Card issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Exceeds: Statistically better than the state Meets: Statistically indifferent from the state
Math: NCE Score (All)	As reported on the District Report Card issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Does Not Meet: Statistically less than the state
Math: NCE Score (Student Groups)	As reported on the District Report Card issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Mission-Specific Academic Goals	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target
Individual Student Growth (all Students)	Composite Results: iReady Fall to Spring Growth Report (Math and Reading)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Exceeds: ≥ 75% reach "typical growth goal" Meets: ≥ 70% reach "typical growth goal" OR improved by 2 percentage points compared to the previous year Does Not Meet: < 70% reach "typical growth goal" AND did not improve by 2 percentage points compared to the previous year
Achievement for Students Enrolled for Three Years or more	Composite Results: iReady Fall to Spring Growth Report (Math and Reading)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Exceeds: ≥ 75% reach "70th percentile"  Meets: > 70% reach "70th percentile" OR improved by 2 percentage points compared to the previous year  Does Not Meet: < 70% reach "70th percentile" AND did not improve by 2 percentage points compared to the previous year

Peer Schools: Busch, Long, Mason, Siegel

Cumulative Rating Scale:

Exceeds: Consistently exceeds target, year over year OR Exceeds in current year, and demonstrates a positive trend overall Meets: Consistently meets target, year over year OR Meets or exceeds in at least one of the last two years, and demonstrates a positive trend overall Does Not Meet: Does not meet target for two of the last three years

Falls Far Below Standard: Consistently does not meet target



## Lafayette Preparatory Academy: Contract Term SY24-SY33

	II. FINANCE												
INDICATOR/MEASURES	METRIC	PERF	ORMANO	E DURIN	IG CONT	RACT							
Near-Term Measures	Metric	\$\cdot 24   \$\cdot 26   \$\cdot 28   \$\cdot 30   \$\cdot 32		Cumulative Rating	Direction	Target							
Current Ratio	Current Assets/Current Liabilities per audited financials and ASBR	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: $\geq$ 1.1, OR < 1.1 due to major capital expense Does Not Meet: $\leq$ 1.0 and > 0.9 Far Below Standard: $\leq$ 0.9				
Debt Default	Number of loan payments missed or loans defaulted, as reported by the LEA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: No defaults Does Not Meet: 2 debt service payments missed OR a loan default				
Student Attendance	Proportional Attendance Rate as reported on the District Report Card issued by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: ≥ 90% Partially Meets: ≥ 85% and < 90% Does Not Meet: < 85%				
Student Enrollment Variance	Actual Enrollment (October Count) /Projected Enrollment in Charter Contract	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: ≥ 95% Partially Meets: ≥ 85% and < 95% Does Not Meet: < 85%				
Sustainability Measures	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target				
Debt to Asset Ratio	Total Liabilities/Total Assets per audited financials	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: $< 0.9$ Partially Meets: $\ge 0.9$ and $< 1.0$ Does Not Meet: $> 1.0$				
Percentage Fund Balance	(Assets-Expenses)/Expenses per audited financials and ASBR	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Exceeds: $\geq 25\%$ Meets: $< 25\%$ and $\geq 10\%$ Does Not Meet: $\geq 3\%$ and $< 10\%$				
Expenditures Less than Receipts for the Fiscal Year	Expenditures/Revenue per audited financials and ASBR	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: ≥ 1 Does Not Meet: < 1				
Financial Operations	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target				
Meets financial reporting and compliance requirements	Compliant with charter contract, laws, and in DESE audits/ monitoring: including but not limited to, submitting a board-approved audit conducted by an independent auditor to DESE and published as required; submitting an accurate by August 15; post financials on website as required, maintain appropriate fiscal records, etc.	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% compliant with charter contract and laws Does Not Meet: One or more of the requirements was submitted late or not published as required OR either the audit or ASBR were not completed accurately				

Operates in a fiscally sound and appropriate manner, assessing and maintaining adequate fiscal health	Compliant with charter contract, laws, and in DESE audits/ monitoring: including but not limited to, establishing budgets, setting fiscal policy, producing regular financial statements, ensuring board review and oversight of payments (check register and credit card statements), and paying all obligations in a timely manner	TBD	Meets: 100% compliant with charter contract and laws Partially Meets: No more than two minor requirements are not met AND no material area is not met Does Not Meet: More than two minor requirements are not met OR one or more material area is not met						
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### **Cumulative Rating Scale:**

Exceeds: Consistently exceeds target, year over year OR Exceeds in current year, and demonstrates a positive trend overall

Meets: Consistently meets target, year over year OR Meets or exceeds in at least one of the last two years, and demonstrates a positive trend overall

Does Not Meet: Does not meet target for two of the last three years

Falls Far Below Standard: Consistently does not meet target



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III. LEARNING ENVIRONMENT COMPLIANCE													
INDICATOR/MEASURES	METRIC	PERF	ORMANO	CE DURIN	IG CONT	RACT							
School Environment	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target				
Complies with facilities and transportation requirements	Compliant with charter contract, laws, and in DESE audits/ monitoring: including but not limited to, ADA, inspections and records, permits, insurance, and transportation etc.	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% compliant with charter contract and laws Partially Meets: No more than two minor requirements are not met AND no material area is not met				
Meets all state and local standards relative to health and safety; maintains a clean and safe environment that supports the educational mission of the school	Compliant with all local health, state and federal requirements, all disaster preparation requirements	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Does Not Meet: More than two minor requirements are not met OR one or more material area is not met				
Education Program Compliance	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target				
Implements the material terms of the education program as defined in the current charter contract	The charter is implemented as described in the charter contract and as described to families	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: School program is as described in charter and to parents Partially Meets: Most, but not all elements are as described Does Not Meet: Many elements are not as described				
Complies with applicable education requirements	Compliant with charter contract, laws, and in DESE audits/ monitoring: including but not limited to, instructional days, graduation requirements, MLS, assessments, ESSA. etc.	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% compliant with charter contract and laws or in the process of being corrected through a CAP Partially Meets: No more than two minor requirements are not met AND no material area is not met Does Not Meet: More than two minor requirements are not met OR one or more material area is not met				
Students Rights and Requirements	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target				
Protects the rights of all students	Compliant with charter contract, laws, and in DESE audits/ monitoring, including but not limited to policies, practices related to admission, collection & protection of student	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% compliant with charter contract and laws or in the process of being corrected through a CAP; no substantiated claims of violations of students' rights Partially Meets: No more than two minor requirements are not met AND no material area is not met AND no more than one				
Protects the rights of students with disabilities	information, due process & civil liberties, discipline; screenings such as Dyslexia; IDEA; IDEA; 504; McKinney-Vento; appropriate use of	TBD	TBD	TBD	TBD	TBD	TBD	TBD	substantiated claims of violations of students' rights Does Not Meet: More than two minor requirements are not met OR one or more material area is not met OR more than more				
Protects the rights of English Language Learner (ELL) students	federal funds; etc.	TBD	TBD	TBD	TBD	TBD	TBD	TBD	than one substantiated claim of violations of students' rights				
School-Specific Goals	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target				

| Discipline for Students Enrolled for Three<br>Years or more | Discipline Data through SIS.   | TBD | Meets: ≥ 90% meet behavior expectations without interventions OR improved by 2 percentage points compared to the previous year  Does Not Meet: < 90% meet behavior expectations without interventions AND did not improve by 2 percentage points compared to the previous year |
|---|--|-----|-----|-----|-----|-----|-----|-----|--|
| Student Retention Rate                                      | Percent of students enrolled in October of the previous year still enrolled in the current October enrollment report (exclude incoming Kindergarten and outgoing 8th grade students) | TBD | Meets: $\geq$ 90% Does Not Meet: $\geq$ 80% and $<$ 89%  |

Cumulative Rating Scale:

Exceeds: Consistently exceeds target, year over year OR Exceeds in current year, and demonstrates a positive trend overall Meets: Consistently meets target, year over year OR Meets or exceeds in at least one of the last two years, and demonstrates a positive trend overall Does Not Meet: Does not meet target for two of the last three years

Falls Far Below Standard: Consistently does not meet target



## Lafayette Preparatory Academy: Contract Term SY24-SY33

	IV. GOVERNANCE												
INDICATOR/MEASURES	METRIC	PERF	ORMANO	CE DURIN	IG CONT	RACT							
Effective Governance Practices	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target				
Operates in the best interest of its students and mission	Board decisions are directly connected to the mission of the school	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% of decisions support the mission Partially Meets: < 100% of decisions support the mission Does Not Meet: The board does not have a clear and united mission				
Maintains an active, involved board as described in their charter	% attendance and active participation in meetings	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 90% of members attend and actively participate in 90% of meetings Partially Meets: $\geq$ 80% of members attend and actively participate in 90% of meetings Does Not Meet: $<$ 80% of members attend and actively participate in 90% of meetings				
Complies with Board Governance Requirements	Compliant with charter contract, laws, subject to the provisions and sections 610.010 to 610.030, Missouri Sunshine Law; including but not limited to. developing, revising, and following required board policies and bylaws; complying with open meeting laws, completing conflict of interest statements; following code of ethics; following bylaws; holding meetings; etc.	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% compliant with charter contract and laws Partially Meets: No more than two minor requirements are not met AND no material area is not met Does Not Meet: More than two minor requirements are not met OR one or more material area is not met				
Trains and Develops the Board	All board members receive training in Missouri Sunshine Law, nepotism, school governance, student achievement, school law and policy and conflict of interest within their first year of service and continual training throughout their service	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% of new board members receive the required training and 100% of returning board members complete at least 6 hours of annual training Partially Meets: < 100% of new board members receive the required training OR < 100% of returning board members complete at least 6 hours of annual training Does Not Meet: The board does not have a program for onboarding new members and/or training for returning board members				
Demonstrates Strong Board Accountability	The board meets state laws for non profits and school boards and develops practices to ensure the board is held accountable to effective governance. This includes but is not limited to: annual board self-assessment, board goals, board committees, and establishing and monitoring the strategic plan.	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% compliant with charter contract and laws and requirements set herein Partially Meets: One of the requirements was not completed Does Not Meet: More than one of the requirements was not completed				
Operates Free of Conflict of Interest	School business and expenses, including personnel, are made free of conflict of interest and directed toward meeting the mission of the school	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: No conflicts of interest Does Not Meet: Conflict of interest is evident				

Monitors School Performance and Compliance	The Board requires and analyzes reports to monitor academic, financial and operational performance and compliance including accountability tracking documents, enrollment/attendance, academic achievement, etc.	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% compliant with charter contract and laws and requirements set herein Partially Meets: One of the requirements was not completed Does Not Meet: More than one of the requirements was not completed
School Leader Accountability	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target
Holds Management Accountable	The Board implements a transparent process for evaluating the school leader that includes evaluation of progress made on yearly school goals	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: Executive Director evaluated Far Below Standard: Executive Director is not evaluated
Compliance and Reporting	Metric	SY24	SY26	SY28	SY30	SY32	Cumulative Rating	Direction	Target
Maintains appropriate records	Governance records and documentation are appropriately created and maintained	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% compliant with charter contract and laws and requirements Partially Meets: One of the requirements was not completed Does Not Meet: More than one of the requirements was not completed
Communicates with UMSL	The Board communicates in a timely manner with UMSL's sponsorship liaison about significant policy, personnel, school performance or legal issues	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% of significant issues were communicated in a timely manner Does Not Meet: < 100% of significant issues were communicated in a timely manner

### **Cumulative Rating Scale:**

Exceeds: Consistently exceeds target, year over year OR Exceeds in current year, and demonstrates a positive trend overall

Meets: Consistently meets target, year over year OR Meets or exceeds in at least one of the last two years, and demonstrates a positive trend overall

Does Not Meet: Does not meet target for two of the last three years

Falls Far Below Standard: Consistently does not meet target



# Lafayette Preparatory Academy: Contract Term SY24-SY33

	PLIANCE								
INDICATOR/MEASURES	METRIC	PERF	ORMANO	E DURIN	G CONT	RACT			
Employee Rights and Requirements	Metric	SY 19	SY 20	SY 21	SY 22	SY 23	Cumulative Rating	Direction	Notes
Respects employees' rights	Policies and practices related to employment; complaints filed	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% compliant with charter contract and laws or in the process of being corrected through a CAP; no substantiated claims of violations of employees' rights Partially Meets: No more than two minor requirements are not met AND no material area is not met AND no more than one substantiated claims of violations of employees' rights  Does Not Meet: More than two minor requirements are not met OR one or more material area is not met OR more than more than one substantiated claim of violations of employees' rights
Completes Required Background Checks and FCSR	Assurance Statement	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% complete Does Not Meet: < 100% complete
Meets teacher and other staff credentialing requirements	As reported in the October Staff Assignment Report	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: ≥ 80% core positions certified Does Not Meet: < 80% core positions certified
Compliance and Reporting	Indicators/Measures	SY 19	SY 20	SY 21	SY 22	SY 23	Cumulative Rating	Direction	Notes
Submits required data and reports to UMSL	Documents submitted to UMSL	TBD	TBD	TBD	TBD	TBD	TBD	TBD	$\label{eq:meets} \begin{aligned} & \text{Meets:} \geq 90\% \text{ submitted on time} \\ & \text{Partially Meets:} \geq 80\% \text{ but} < 90\% \text{ submitted on time} \\ & \text{Does Not Meet:} < 80\% \text{ submitted on time} \end{aligned}$
Complies with DESE reporting requirements and requests, including Core Data Submissions and Tiered Monitoring requirements	Core Data, MOSIS, Tiered Monitoring, and other reporting systems utilized by DESE	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% submitted on time Partially Meets: 1-3 items submitted late Does Not Meet: More than 3 items submitted late OR 1 or more items not submitted
Conducts and documents student enrollment procedures, including open enrollment and lottery, if needed, appropriately	Enrollment policies, procedures, applications, and lotteries	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% compliant Does Not Meet: Not 100% compliant

Handles information appropriately	Maintains secure, complete records, provides access to records as required, transfers records as required	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: 100% compliant with record-keeping requirements or in the process of being corrected through a CAP; no substantiated claims of PII violations or failure to provide records as required Partially Meets: No more than two minor requirements are not met AND no material area is not met AND no more than one substantiated claims of PII violations or failure to provide records as required Does Not Meet: More than two minor requirements are not met OR one or more material area is not met OR more than more than one substantiated claim of PII violations or failure to provide records as required
School-Specific Goals	Indicators/Measures	SY 19	SY 20	SY 21	SY 22	SY 23	Cumulative Rating	Direction	Notes
Retains staff who meet expectations	Percent of staff reported in the previous year's October Staff Assignment Report who meet expectations in the previous year's performance evaluation who are reported in the current year's October Staff Assignment Report	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Meets: ≥ 85% Partially Meets: > 70% but < 85% Does Not Meet: < 70%

Cumulative Rating Scale:

Exceeds: Consistently exceeds target, year over year OR Exceeds in current year, and demonstrates a positive trend overall

Meets: Consistently meets target, year over year OR Meets or exceeds in at least one of the last two years, and demonstrates a positive trend overall

Does Not Meet: Does not meet target for two of the last three years

Falls Far Below Standard: Consistently does not meet target