

The background of the slide is a photograph of a university campus, likely the University of Missouri-St. Louis, featuring a large brick building with a central tower and a walkway. The entire image is overlaid with a semi-transparent red filter. The text is centered on the slide.

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University of Missouri–St. Louis

State of the University Address

Dr. Kristin Sobolik, Interim Chancellor and Provost

September 19, 2019

Congratulations!

- The Higher Learning Commission reaccredited UMSL for 10 years without any restrictions, praising the campus for exceeding its core accreditation criteria.

“UMSL is a vital anchor institution to the St. Louis region and the successful implementation of its strategic plan should maintain that status for years to come.” – HLC Accreditation Report

5-Year Strategic Plan

- Mission, Vision, Core Values
- Missouri Compacts for Excellence
 - Student Success
 - Research and Creative Works
 - Inclusive Excellence
 - Community Engagement and Economic Development
 - Planning, Operations and Stewardship

Student Success

- By any measure – educating and graduating students is UMSL’s most strategic priority.
 - UMSL issued nearly 3,000 degrees and certificates in FY19
 - Summer session: 525
 - Fall session: 1,022
 - Spring session: 1,439
 - Joining our 103,000 alumni; 73% live and work in the region



Student Success

- UMSL continues to score well in recent U.S. News rankings
 - UMSL remains a Tier 1 national research institution with a ranking of 140 among all public universities
 - New Measure: Social Mobility ranking how well universities graduate students who receive Pell Grants
 - UMSL in the Top 100 – one of only two institutions in Missouri

Student Success

- UMSL outperforms expected student graduation rate, according to New York Times study.
 - UMSL’s six-year graduation rate is 5 percentage points higher than expected given the rates at universities with similar student demographics
 - Only public institution in Missouri that over-performed its expected graduation rate



Student Success

- Incoming first-time freshmen class set academic record –
24.25 Average ACT/3.45 GPA
 - Freshman class reached 1,086
- Overall student headcount is down about 3% at 16,007 –
which mirrors a national trend of declining enrollments for the past eight years

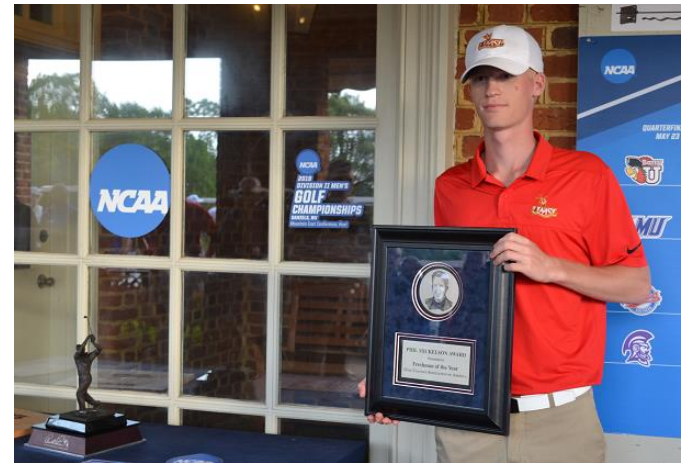


Student Success

- Strategic Enrollment Planning with RNL
- New Degree Programs
 - BSBA in Entrepreneurship, BS in Computing Technology, BS and MS in Cybersecurity, BA in International Relations, BS in Actuarial Science, BA in Organizational Leadership, BS in Sport Management
- UM System eLearning Initiative
- Consolidated Student Academic Support Services (SASS) unit
- Addition of cross country and track and field

Student Success

- UMSL student-athletes are winners in the classroom
 - Record 3.34 GPA
 - 117 UMSL student-athletes earned Academic All-Conference honors last academic year from the Great Lakes Valley Conference.



GLVC Freshman of the Year Joel Sylven

Student Success

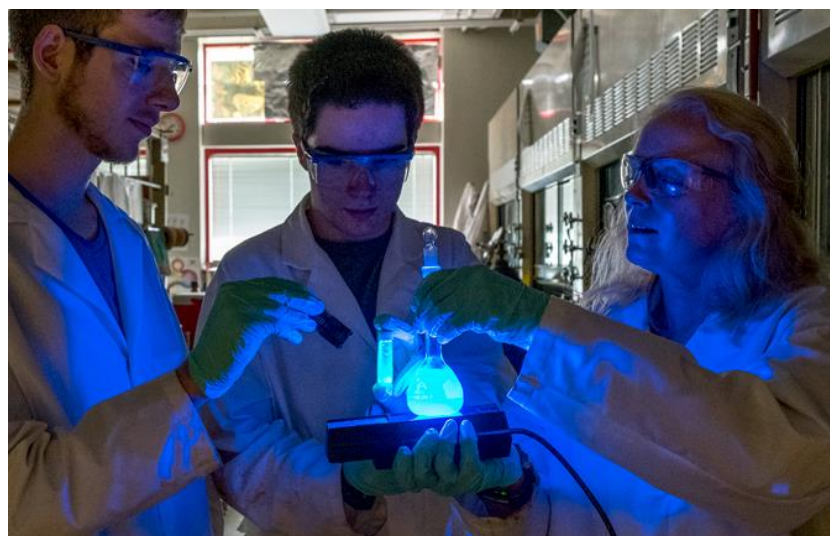
- UMSL student-athletes are winners on the field
 - GLVC Softball Champions
 - Men's Golf, national Top-10 finish
 - 4 NCAA Tournament team appearances
 - 5 All-Region Honors
 - 9 GLVC Players of the Week
 - 17 All GLVC picks



Fifth GLVC Tournament Championship

Research and Creative Works

- Research Expenditures
 - FY19 – \$27M
 - FY18 – \$24M
 - FY17 – \$20M
 - FY16 – \$18M
 - FY15 – \$16M
- Increase focus on undergraduate research opportunities; Dr. Kate Votaw, PLHC



Research and Creative Works

- UMSL faculty participate in \$20.5M research initiative spearheaded by UM System connecting to our shared NextGen Precision Health Initiative
 - Microscope Imaging and Spectroscopy Tech Lab: Cynthia Dupureur with Michael Nichols, Keith Stine, Xuemin Wang, Lon Chubiz and Fredrik Inglis
 - Glycoscience Consortium: Alexei Demchenko, Keith Stine, Eike Bauer, Chris Spilling, Chung Wong, Michael Nichols,
 - Two additional collaborations with Missouri S&T led by Jianli Pan and George Zsidisin

Research and Creative Works

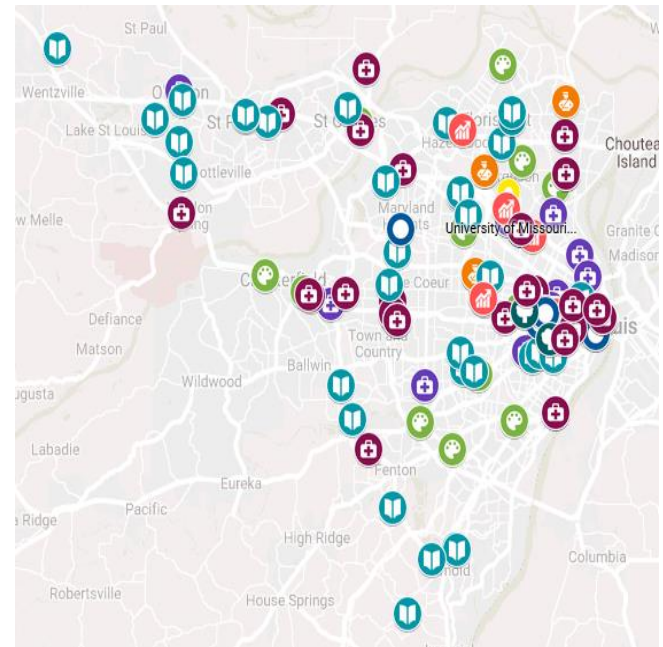
- Precision Health Initiative
Faculty Leads

- **Cancer Working Group** –
George Gokel, Chemistry
- **Vascular Working Group** –
Keith Stine, Chemistry and
Biochemistry
- **Neurological Working
Group** – Robert Paul,
MIMH; Jodi Heaps-
Woodruff, MIMH



Engagement, Economic Development

- UMSL is a model Anchor Institution for the region
 - Anchor Institution Network
 - Karl Guenther, Director of Anchor Institution Initiative
- Community Innovation and Action Center
- MU Extension
- UM Engagement Week, Oct. 21



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Engagement, Economic Development

- STL Regional Data Alliance Expands UMSL's Impact
 - 150+ Community Leaders
 - Transformative Projects with the City, County, and United Way
 - Leveraging Local Corporate Data Talent and Resources
- Working with UMSL and MU Extension on Powerful Data Access for Students & Researchers



ST. LOUIS
Regional Data Alliance

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Engagement, Economic Development

- Innovation Interchange
 - Federally funded project to establish an online portal to connect businesses and industry with faculty expertise and identify student internship opportunities
- Cooperative effort among UM System and SIU System universities; housed at UMSL



Engagement, Economic Development

- University Square Community Development Corporation

- Finalizing details for a privately funded housing and retail development adjacent to the UMSL campus
- Includes UMSL, Normandy, North County Inc. and St. Louis County



Engagement, Economic Development

- St. Louis Public Radio continues to excel as a national model for excellence and serve as one of UMSL's premiere community-focused assets
- Attracted a record \$5.5M in private gifts and grants
- Steady on-air audience with a record-setting 5.9M website views – a one-year increase of 17%
- Numerous awards from Radio Television Digital News Association and Missouri Broadcasters Association



Inclusive Excellence

- Inaugural class of the USC Equity Institute
 - Examine issues of diversity, equity and inclusion to identify opportunities to improve and advance equity at UMSL
 - Expanding to include additional cohorts



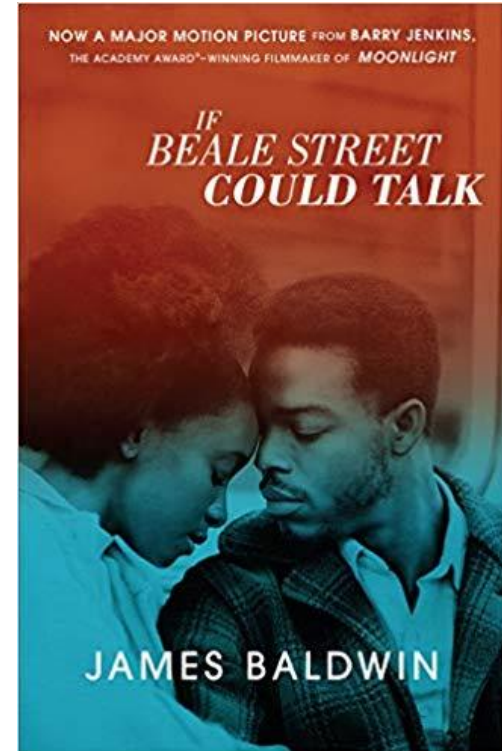
Inclusive Excellence

- UMSL Cultural Center
 - Strategic Plan action to establish an UMSL Cultural Center that will serve as the framework for campus programming
 - The Cultural Center Committee’s draft report will be posted online for feedback by next week



Inclusive Excellence

- UMSL Common Read – *If Beale Street Could Talk*
 - Foster conversations about diversity and inclusion within our community and campus
 - Provide a shared intellectual experience that connects students, faculty, staff and our community
 - Includes online reading guides, film and documentary screenings, Gallery 210 exhibition and community lecture series



Planning, Operations, Stewardship

- UMSL realized a balanced budget for 3rd consecutive year and maintained reserves
- Focused on investments
 - Scholarships
 - Merit raises
 - Infrastructure

FY19

\$38.2M

FY18

\$38.3M

FY17

\$25.6M

Fiscal Year End Reserves

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Planning, Operations, Stewardship

- Space consolidation plan to enhance academic and research footprint onto the North Campus
 - School of Social Work will move to Social Sciences and Business Bldg.
 - Department of Music will move to the Arts and Administration Bldg.; HR will move to Woods Hall
 - Missouri Institute of Mental Health
- Decommission of facilities



Planning, Operations, Stewardship

- Year-end fundraising:
\$24,629,878
 - Scholarships, facilities, research, public service
 - Increased annual Alumni Giving Rate to 6.1% - higher than the 5% median alumni participation rate for public universities



UMSL Bridge Program Express Scripts Scholars

Planning, Operations, Stewardship

- Missouri Compact Scholarship Initiative
 - Unprecedented opportunity for donors to double their impact with up to \$42M in matching funds from UMSL and UM System.
 - Need and Merit based scholarships to increase access to education, increase retention and reduce debt upon graduation.

UNIVERSITY OF MISSOURI SYSTEM
Missouri Compact Scholarship Initiative

Double your support. Double your impact.

The power of an UMSL scholarship.
These students get change lives. Your contribution helps break down barriers, reduces stress and allows students to focus on what matters most – the transformative educational experiences offered at UMSL.

An unprecedented opportunity.
The Missouri Compact Scholarship Initiative is an unprecedented opportunity for donors to unlock matching funds totaling \$42 million.

The choice is yours.
You choose whether your funds support need-based scholarships that increase access to UMSL degrees or help UMSL attract the best and brightest with merit-based scholarships. No matter your choice, now is the perfect time to maximize the impact of your generosity.

"Because of your generous donation, I will be able to support my child in the classroom, demonstrate leadership in Alpha Kappa Lambda. Without financial assistance, many students would not be able to achieve the greatness within them. Your generosity makes a huge difference in our young lives."
- Elizabeth, a college student

You can make a difference now!

To take advantage of this extraordinary matching opportunity and double your impact, please contact:
Shari White
Assistant Director of Development, Scholarships
white@umsl.edu / 314-916-9966

AN \$10,000 PLAN	HOW YOUR GIFT MATCHES
Your Gift: \$25,000	Your Gift: \$25,000 and UMSL match \$25,000
UMSL Match: \$12,500	UMSL Match: \$5,000 per year
UM System Match: \$12,500	UM System Match: \$5,000 per year
Total Support: \$50,000	Total Support: \$38,000 per year

Match for scholarships. The scholarship follows the match and the end of the year on June 30, 2023.

UMSL
University of Missouri - St. Louis
1 University Boulevard / St. Louis, MO 63102-4410 / umsl.edu

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Student Success

- UMSL Honors College
 - 591 students including 190 in the incoming class
 - 13:1 student-to-faculty ratio
- Flexible programs allow high-achieving students to personalize their education leading to an Honors Certificate



UMSL Opportunity Scholars



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